AGRIFAMILA IDEA

The European Cultural Heritage: Opportunities for Citizens' Engagement and Social Inclusion



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A G E N D A

IDEA AGRIFAMILA

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What is Precision Farming? Why is important for farmers? What **benefits** can companies **obtain** from that?

OVERALL ANALYSIS

This section will show the **analysis conducted** and **problems** concerned agricultural system in Apulia with focus on Province of Lecce.

ORGANIZATIONS

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Sections will explain the production and core activities, with focus on costs of investments and income from services and good selled.







350,000 hectares

PROBLEM & DIRECT CONSEQUENCES 4,000,000 NUMBER OF OLIVE TREES INFECTED WITH XYLELLA*

XYLELLA OUTBREAK

*in 2019

- **1**. vertical fall in the production of quality
- 2. alteration of the agricultural landscape
- **3**. desertification of the biodiversity



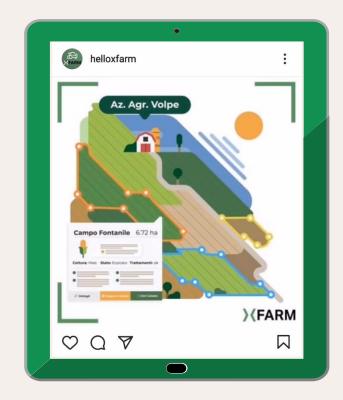


DEFINITION

P.F. is a management system integrated with observations, measures, and actions, related to dynamic factors and variables in production systems.

MAIN EXPECTED BENEFIT

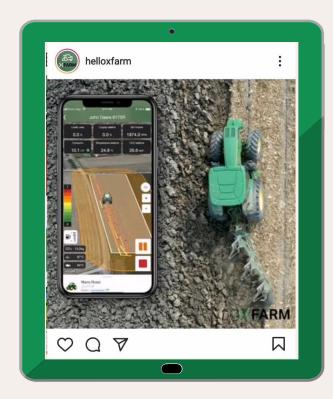
- **I. Optimization** of production efficiency and quality.
- II. Reduction of business costs.
- **III. Optimization** of inputs, minimizing environmental impacts.
- **IV. Creation** of entrepreneurial opportunities such as consulting firms, contractors, and Innovation brokers.





In the technical-operational aspect two fundamental technologies:

- 1. SEMI-AUTOMATIC DRIVING using GPS on tractors allow to move with greater precision in the field
- 2. VARIABLE DOSING: allows the plants to provide the inputs they need precisely (water, fertilizers, plant protection products):



HIB-D HIB-D AGRIFAMILA PROJECT

- I. Images from cameras and satellites with multispectral detection technology
- II. Human resources and specialists
- III. Ethical Finance
- IV. Economic and tax advice:
- V. Open-Ecosystem to the supply chain

MAIN TECHNOLOGIES OF AGRICULTURE 4.0

- 1. ELECTRONICS TECH.
- 2. POSITIONING TECH .
- **3.** IT HARDWARE.
- 4. SOFTWARE INFORMATION .





RESOURCES OPTIMIZATION

1. COST OF MACHINERY USAGE Reduction because of split of costs

through different companies.

2. COSTS OF TECHNICAL RESOURCES

Resources are achieved in the savings in direct materials: seeds, fertilizers, pesticides, bio stimulants, irrigation water, fuels, lubricants.

3. COST OF LABOUR

The reduction of overlaps simultaneously implies a reduction in the driver's work time, increasing labour productivity



TOTAL APULIAN REGIONAL TERRITORY

1,954,050 hectares

1,430,000 hectares

APULIAN REGIONAL TERRITORY USED FOR AGRICULTURE



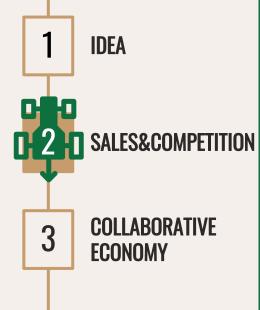
SOCIAL SHOCK ABSORBERS

Reduce dependence on the social shock absorbers of the agricultural sector through the organization of tasks and the seasonal adjustment of the work service.

QUALITY CERTIFICATION

Collaboration increase the possibilities for company to obtain quality certification recognized from institution.





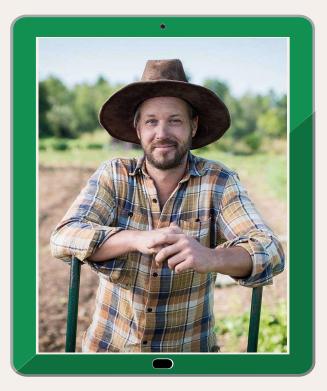


MARKETING

- > Customers
- > Sales & Communication
- > Market & Competition
- > Founders & Partner
- > Key Partners

CUSTOMER PERSONA FOR SERVICES:

- I. Owners of less than 5 hectares
- II. Small farmers
- III. Family Run companiesIV. Unorganized structure



MARKETING





DATA COLLECTION

- 1. List of existing farm companies
- 2. List of owners of lands
- 3. Survey to understand needs

PROMOTION IN START UP

- 1. TRIAL CUSTOMER: as a spoke person to make understandable benefit and mechanism
- 2. Presentation events with existing consortium, farmers and key partners

TIME-LINE

- 6 MONTHS: Create a NETWORK of potential customers
- **1 YEAR**: Adaptation of services according to real needs

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> MARKET SIZE HIGH-LAND FRAGMENTATION

352,000 APULIAN FARM COMPANIES*

78,672 FARM COMPANIES IN PROVINCE OF LECCE*

FARM COMPANIES IN PROVINCE OF LECCE FAMILY OWNED OR FAMILY RUN*

* CONCEPT OF COMPANIES EXPANDED DATA FROM REGIONAL OBSERVATORY OF DEVELOPMENT

93 % OF COMPANIES HAVE LESS THAN 2 HECTARES OF LAND.





C L Community Ι. II. Transparency

UES

III. Honesty

v. Integrity

IV. Profitability

vi. Collaboration

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KEY PARTNER



- 1. Trade Associations of Agricolture
 - a) CONFAGRICOLTURA
 - b) Coldiretti
 - c) COPAGRI
 - d) CIA
- 2. MANUFACTURERS OF TOOLS
- 3. HORECA SUPPLY CHAIN
- 4. OUR CUSTOMERS
 - 1. Tools Owners
 - 2. family farmer
- 5. LOCAL INSTITUTIONS







ORGANIZATIONS

- > Costs of investments
- > Core activities
- Income
- > Conclusions

€ 73,500 TRACTORS WITH GPS AUTOMATIC DRIVING SYSTEM

COSTS INVESTMENTS E 23,000 Toris WITH MULTISPECTRAL CAMERA

E 17,000

€ 112.300

SHED EQUIPMENT (FORNITURE, FRIDGES, VARIOUS)







PRODUCTION CORE ACTIVITIES

SERVICES

- 1. Rent of tools and machineries
- 2. Agrotechnical consultancy
- 3. Customer Services
- 4. Storage of goods
- 5. Maintenance of tools

SALE OF GOODS

- 1. Agricultural products to
 - a) HORECA supply chain
 - b) Privates
- 2. Product offer demand meeting **platform** with real price system



FIXED PRICE

- 1. Membership budget per month
- 2. Price for rent of machinery
- 3. Price for storage of goods

PERCENTAGE

- 1. 15% of selling products
- 2. 10% of rent in case of sharing tools between privates





CONCLUSIONS

Precision Farming is a key driver to obtain in province of Lecce a positive effects on long-term investments in welfare. In particular to aim to:

Integrates human and agricultural resources in a system that allows economic sustainability over time.

Increase business opportunities for young people who decide to invest in agriculture

Coordinates the activities of the different actors involved in the supply chain to increase efficiency in the use of inputs.

Reduces dependence on the social shock absorbers of the agricultural sector through the organization of tasks and the seasonal adjustment of the work service.

Increases the possibility of obtaining "Quality Certifications"

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THANK YOU

